

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS			2011 EOY Enrollment Capacity
	Status	Organization	
1. Secondary			
a. Central Hardin High School	Permanent	9-12 Center	1774/1047
b. North Hardin High School	Permanent	9-12 Center	1371/1367
c. John Hardin High School	Permanent	9-12 Center	1073/967
d. Brown Street Alternative Educ. School (Formerly Brown Street School)	Permanent	7-12 Center	76/150
e. Mulberry Helm Alternative High School	Permanent	7-12 Center	35
2. Middle			
a. Bluegrass Middle School	Permanent	6-8 Center	606/671
b. East Hardin Middle School	Permanent	6-8 Center	718/815
c. James T. Alton Middle School	Permanent	6-8 Center	648/616
d. North Middle School	Permanent	6-8 Center	576/600
e. West Hardin Middle School	Permanent	6-8 Center	583/579
3. Elementary			
a. Creekside Elementary School	Permanent	PS-5 Center	547/600
b. G. C. Burkhead Elementary School	Permanent	PS-5 Center	828/746
	to become a	ATC Center	n/a
c. Heartland Elementary School	Permanent	PS-5 Center	458/600
d. Howe valley Elementary School	Transitional	PS-5 Center	247/293
e. Lakewood Elementary School	Permanent	PS-5 Center	654/600
f. Lincoln Trail Elementary School	Permanent	PS-5 Center	544/557
g. Meadow View Elementary School	Permanent	PS-5 Center	472/525
h. New Highland Elementary School	Permanent	PS-5 Center	640/514
i. North Park Elementary School	Permanent	PS-5 Center	620/685
d. Radcliff Elementary School	Permanent	PS-5 Center	386/500
j. Rineyville Elementary School	Permanent	PS-5 Center	547/600
k. Vine Grove Elementary School	Permanent	PS-5 Center	434/525
l. Woodland Elementary School	Permanent	PS-5 Center	470/575

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. North Hardin High School (77,501 sf. completed)	198,553 sf.
Phased Construction Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site improvements, asphalt paving.	\$6,505,241

2. Vine Grove Elementary School	56,128 sf.		
Phased Construction Major Renovation to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, HVAC replacement, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.			\$1,260,672
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities			
1. New Elementary School	65,736 sf.		
600 Student capacity on a new site to be determined in the vicinity of Howealley-Cecilia Area to replace Howealley Elementary School and relieve overcrowding due to BRAC			\$13,160,347
2. New Elementary School	65,736 sf.		
600 Student capacity on a new site to be determined to replace G.C. Burkhead's renovation into a career voc/technical center and alternative programs.			\$13,160,347
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			
		Eff. %	Cost Est.
1. G.C. Burkhead	91,300 sf.		
Renovated into Career and Technical Education/KY Tech Area Technology Center and Alternative Education. Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical and lighting, plumbing, fire protection and annunciation systems, ADA accessibility, site improvements, asphalt paving. Renovation of existing building to include the following: Administrative Area (500 sf.), Business Educ. Lab (1,600 sf.), Business Education Classroom (900 sf.), Health Services/Allied Health Lab (1,280 sf.), Health Service/Allied Health (900 sf.), Auto Tech. Suite (3,000 sf.), Auto Tech Classroom (750 sf.), Drafting Lab (1,800 sf.) and Drafting Classroom (750 sf.)			\$11,716,949
2. North Park Elementary	71,525 sf.		
Major Renovation to include; doors, frames and hardware, windows, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, interior walls, site improvements, asphalt paving.			\$7,193,529

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			
		Eff. %	Cost Est.
1. New Elementary School	65,736 sf.		
600 Student capacity on a campus of North Middle School			\$13,160,347
2b. New Construction to replace inadequate spaces, expand existing or new buildings for educational purposes; consolidate schools, or replace deteriorated facilities			
1. New Elementary School	65,736 sf.		
600 Student capacity on a site to be determined, in lieu of building additions on sites who currently fall under K.D.O.E minimums/remove mobile units			\$13,160,347
2. New Middle School	102,924 sf.		
750 Student capacity on a site to be determined, in lieu of building additions on sites who currently fall under K.D.O.E minimums/remove mobile units			\$21,006,788

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Lincoln Trail Elementary School			53,626 sf.			
	Major Renovation to include; ADA access, doors frames and hardware, roof replacement, interior finishes and accessories and HVAC replacement. fire alarm, site improvements, asphalt paving					\$877,635
Construct:	1 Cafeteria Addition	2,000 sf.	2,000 sf.	74%		\$541,081
	1 Administrative Addition	700 sf.	700 sf.	74%		\$189,378
2. Meadow View Elementary School			51,254 sf.			
	Major Renovation to include; HVAC replacement, interior finishes & accessories, doors, frames and hardware, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.					\$3,362,752
Construct:	1 Cafeteria Addition	1,500 sf.	1,500 sf.	74%		\$405,811
3. New Highland Elementary School			54,410 sf.			
	Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.					\$3,384,314
Construct:	1 Kitchen Addition	1,100 sf.	1,100 sf.	74%		\$297,595
4. Brown Street Alternate Educational Center			42,700 sf.			
	To be declared as surplus and sold once GC Burkhead is renovated to a Vocational Education and Alternative Education Center.					
5. Central Hardin High School			201,976 sf.			
	Major Renovation to include; doors, frames and hardware, roof replacement, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, HVAC, site improvements, asphalt paving.					\$5,219,009
6. Mulberry Helm Alternative High School			20,500 sf.			
	Major Renovation of the 1956 portion of the building to include; doors, frames and hardware, windows, interior finishes and accessories, electric, plumbing, ADA access, fire alarm, suppression and annunciation, site improvements, asphalt paving.					\$3,562,494
7. Bluegrass Middle School			70,406 sf.			
	Major Renovation to include; HVAC replacement, fire protection and annunciation systems, ADA accessibility.					\$1,800,000
Construct:	1 Administrative Addition	800 sf.	800 sf.	71%		\$229,972
8. James. T. Alton Middle School			86,607 sf.			
	Major Renovation to include; roof replacement and HVAC replacement, fire alarm, suppression and annunciation ADA accessibility.					\$2,000,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage			8,104 sf.			
	Minor renovation to include: ADA compliance, Life Safety, Pavement, Lighting and Mechanical.					\$1,089,255
2. Central Office Annex Facility (Unrenovated portion)			21,000 sf.			
	Minor Renovation to include: ADA compliance, Life Safety, Plumbing, Electrical , Mechanical (Unrenovated portion)					\$1,056,200
3. Food Service Building			7,395 sf.			
	Major Renovation to include; roof replacement, ADA access and code compliance, site improvements, asphalt paving, additional warehouse space.					\$371,591

DISTRICT NEED

\$124,711,655

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

5. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Aquatic Center	16,000 sf.			
New pool facility for the entire district for use by all of the district's swim teams.				\$2,560,000
4. West Hardin Middle School	62,292 sf.			
Minor Renovation to include; building façade, cafeteria HVAC unit and roof replacement.				\$368,417
3. East Hardin Middle School	64,723 sf.			
Minor Renovation to include; façade of building, roof replacement.				\$756,348
4. Buildings and Grounds Facility	12,018 sf.			
Minor Renovation to include; ADA access and code compliance.				\$21,742
5. Central Hardin High School	201,976 sf.			
Construct: 1 Administrative Suite 2,320 sf.	2,320 sf.	68%		\$740,694
6. Bluegrass Middle School	70,406 sf.			
Major Renovation to include; site improvements, asphalt paving electrical and lighting, plumbing,.				\$1,717,976
7. James. T. Alton Middle School	86,607 sf.			
Major Renovation to include; site improvements, asphalt paving electrical and lighting, plumbing,.				\$2,610,090

